

Thousand Oaks Transit (TOT)

City Manager: Ms. Mary Lazz
(805) 449-2100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Thousand Oaks, CA	
Square Miles	86
Population	210,990
Population Ranking out of 465 UZAs	145
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	120,975

Service Consumption

Annual Passenger Miles	961,220
Annual Unlinked Trips	187,848
Average Weekday Unlinked Trips	704
Average Saturday Unlinked Trips	78
Average Sunday Unlinked Trips	78

Service Supplied

Annual Vehicle Revenue Miles	461,856
Annual Vehicle Revenue Hours	36,526
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$153,450

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$153,450
Local Funds	(91%)	1,606,923
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$1,760,373

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

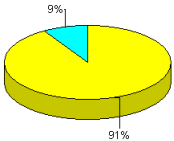
Salary, Wages and Benefits	\$164,454
Materials and Supplies	178,372
Purchased Transportation	1,289,893
Other Operating Expenses	127,654
Total Operating Expenses	\$1,760,373

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	14	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$952,052	\$83,039	\$0	706,766	215,169	118,344	15,271	0.0	8	6.9	6	1.00	33%
Demand Response	\$808,321	\$70,411	\$0	254,454	246,687	69,504	21,255	N/A	9	8.2	8	N/A	13%

Performance Measures

Service Efficiency

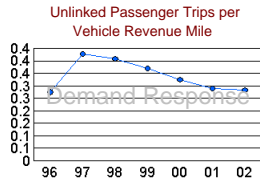
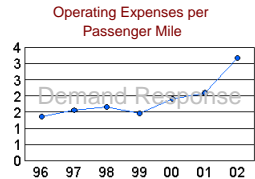
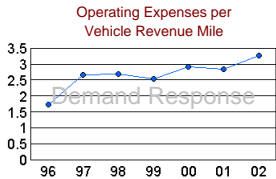
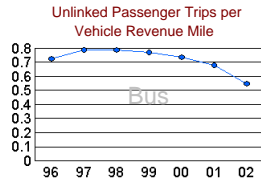
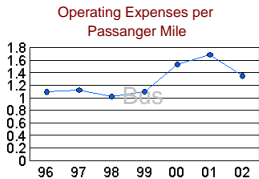
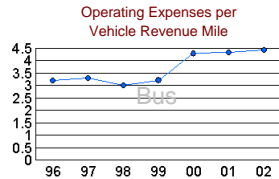
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.42	\$62.34
Demand Response	\$3.28	\$38.03

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.35	\$8.04
Demand Response	\$3.18	\$11.63

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.55	7.75
Demand Response	0.28	3.27



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service